

Councillor Expenditure											
From 1 July 2017 to 31 March 2018											
Councillor	Car	Travel Expenditure			Other Expenditure						Total
		Councillor Car Operating Cost *	Other travel reimbursements **	Mobile Phone / I pads	Phone/Fax/ Modem	Training & Professional Development ***	Councillor Allowance	Remoteness Allowance	Printing / Sound recording transcripts	Other Costs	
Cr. Aaron Brown	Council	\$ 4,002	\$ 95	\$ 263	\$ -	\$ -	\$ 22,777	\$ -	\$ 30	\$ 90	\$ 27,257
Cr. Ray Argento	Personal	\$ -	\$ 5,381	\$ 253	\$ -	\$ 1,189	\$ 44,142	\$ -	\$ 21	\$ 109	\$ 51,095
Cr. Alyson Skinner	Council	\$ 4,478	\$ 45	\$ 191	\$ -	\$ 5,547	\$ 22,777	\$ -	\$ 1	\$ -	\$ 33,039
Cr. Jeremy Rich	Personal	\$ -	\$ 4,290	\$ 146	\$ -	\$ 1,428	\$ 22,777	\$ 760	\$ -	\$ 174	\$ 29,575
Cr. Maxine Kiel	Personal	\$ -	\$ 3,653	\$ 314	\$ -	\$ -	\$ 22,777	\$ -	\$ -	\$ 59	\$ 26,803
Cr. Meg Edwards	Personal	\$ -	\$ 3,296	\$ 627	\$ -	\$ -	\$ 22,777	\$ -	\$ 1	\$ 1,535	\$ 28,236
Cr. Don Hill	Personal	\$ -	\$ 3,124	\$ 359	\$ -	\$ -	\$ 22,777	\$ -	\$ -	\$ 1,941	\$ 28,201
Cr. Andrew McEwen	Personal	\$ -	\$ 6,447	\$ 837	\$ -	\$ 1,793	\$ 22,777	\$ -	\$ 309	\$ 144	\$ 32,307
Cr. Lorraine Brunt	Council	\$ 4,936	\$ 36	\$ 1,127	\$ -	\$ -	\$ 49,116	\$ -	\$ 35	\$ 55	\$ 55,305
Total Actual (Year to date March 2018)		\$ 13,416	\$ 26,367	\$ 4,117	\$ -	\$ 9,957	\$ 252,697	\$ 760	\$ 397	\$ 4,107	\$ 311,818
Total Budget (Year to date March 2018)		\$ 15,527	\$ 46,773	\$ 10,206	\$ 765	\$ 13,550	\$ 253,864	\$ 378	\$ -	\$ 2,541	\$ 343,604
Variance		\$ 2,111	\$ 20,406	\$ 6,089	\$ 765	\$ 3,593	\$ 1,167	-\$ 382	-\$ 397	-\$ 1,566	\$ 31,786

*Car operating costs are for the 9 months ended 31 March 2018 and includes depreciation, insurance and notional interest.

** Travelling expenditure for Councillors using private vehicles is at the prescribed rate of reimbursement and only includes claims processed upto 31 March 2018.

*** Training & professional development includes accommodation, conference and parking expenses.