

Councillor Expenditure Report - 1 July 2017 to 31 December 2017

Councillor Expenditure												
From 1 July 2017 to 31 December 2017												
Councillor	Car	Travel Expenditure					Other Expenditure					Total
		Councillor Car Operating Cost *	Other travel reimbursements **	Mobile Phone / I pads	Phone/Fax/ Modem	Training & Professional Development ***	Councillor Allowance	Remoteness Allowance	Printing / Sound recording transcripts	Other Costs		
Cr. Aaron Brown	Council	\$ 2,699	\$ 95	\$ 199	\$ -	\$ -	\$ 16,043	\$ -	\$ 13	\$ 90	\$ 19,139	
Cr. Ray Argento	Personal	\$ -	\$ 5,381	\$ 195	\$ -	\$ 1,285	\$ 37,407	\$ -	\$ 21	\$ 109	\$ 44,398	
Cr. Alyson Skinner	Council	\$ 2,838	\$ 45	\$ 133	\$ -	\$ 4,135	\$ 16,043	\$ -	\$ 1	\$ -	\$ 23,195	
Cr. Jeremy Rich	Personal	\$ -	\$ 4,290	\$ 104	\$ -	\$ 1,428	\$ 16,043	\$ 760	\$ -	\$ -	\$ 22,625	
Cr. Maxine Kiel	Personal	\$ -	\$ 2,998	\$ 247	\$ -	\$ -	\$ 16,043	\$ -	\$ -	\$ 59	\$ 19,347	
Cr. Meg Edwards	Personal	\$ -	\$ 3,296	\$ 513	\$ -	\$ -	\$ 16,043	\$ -	\$ 1	\$ 1,535	\$ 21,388	
Cr. Don Hill	Personal	\$ -	\$ 2,328	\$ 227	\$ -	\$ -	\$ 16,043	\$ -	\$ -	\$ 1,941	\$ 20,539	
Cr. Andrew McEwen	Personal	\$ -	\$ 5,245	\$ 726	\$ -	\$ 1,793	\$ 16,043	\$ -	\$ 235	\$ 123	\$ 24,165	
Cr. Lorraine Brunt	Council	\$ 3,082	\$ -	\$ 843	\$ -	\$ -	\$ 28,277	\$ -	\$ 5	\$ 55	\$ 32,262	
Total Actual (Year to date December 2017)		\$ 8,619	\$ 23,678	\$ 3,187	\$ -	\$ 8,641	\$ 177,985	\$ 760	\$ 276	\$ 3,912	\$ 227,058	
Total Budget (Year to date December 2017)		\$ 10,352	\$ 31,182	\$ 6,804	\$ 510	\$ 8,200	\$ 152,304	\$ 252	\$ -	\$ 1,694	\$ 211,298	
Variance		\$ 1,733	\$ 7,504	\$ 3,617	\$ 510	\$ 441	\$ 25,681	\$ 508	\$ 276	\$ 2,218	\$ 15,760	

*Car operating costs are for the 3 months ended 31 December 2017 and includes depreciation, insurance and notional interest.

** Travelling expenditure for Councillors using private vehicles is at the prescribed rate of reimbursement and only includes claims processed upto 31 December 2017.

*** Training & professional development includes accommodation, conference and parking expenses.