

Councillor Expenditure											
From 1 July 2016 to 30 June 2017											
Councillor	Car	Travel Expenditure			Other Expenditure						Total
		Councillor Car Operating Cost *	Other travel reimbursements **	Mobile Phone / I pads	Phone/Fax/ Modem	Training & Professional Development ***	Councillor Allowance	Remoteness Allowance	Printing / Sound recording transcripts	Other Costs	
Cr. Aaron Brown	Council	\$ 3,838	\$ -	\$ 211	\$ -	\$ 797	\$ 17,321	\$ -	\$ 3	\$ 164	\$ 22,334
Cr. Ray Argento	Personal	\$ -	\$ 8,303	\$ 300	\$ -	\$ -	\$ 52,533	\$ -	\$ 50	\$ 168	\$ 61,354
Cr. Alyson Skinner	Council	\$ 2,924	\$ 189	\$ 206	\$ -	\$ 2,383	\$ 17,321	\$ -	\$ -	\$ 55	\$ 23,078
Cr. Jeremy Rich	Personal	\$ -	\$ 2,579	\$ 147	\$ -	\$ 445	\$ 17,321	\$ 440	\$ -	\$ -	\$ 20,932
Cr. Maxine Kiel	Personal	\$ -	\$ 3,027	\$ 244	\$ -	\$ 673	\$ 17,321	\$ -	\$ -	\$ 55	\$ 31,320
Cr. Meg Edwards	Personal	\$ -	\$ 7,199	\$ 761	\$ -	\$ 1,949	\$ 17,321	\$ -	\$ -	\$ 3,900	\$ 21,130
Cr. Don Hill	Personal	\$ -	\$ 7,132	\$ 585	\$ 707	\$ 580	\$ 25,496	\$ -	\$ 46	\$ 55	\$ 34,601
Cr. Andrew McEwen	Personal	\$ -	\$ 11,978	\$ 1,348	\$ -	\$ 873	\$ 25,496	\$ -	\$ 216	\$ 331	\$ 40,242
Cr. Lorraine Brunt	Council	\$ 3,840	\$ -	\$ 1,005	\$ -	\$ 871	\$ 25,496	\$ -	\$ 3	\$ 164	\$ 31,379
Ex Cr. Robert Newton	Council	\$ 1,099	\$ -	\$ 267	\$ -	\$ 121	\$ 25,295	\$ -	\$ 11	\$ -	\$ 26,793
Ex Cr. Kieran Kennedy	Council	\$ 901	\$ -	\$ 425	\$ -	\$ 121	\$ 8,175	\$ -	\$ -	\$ 55	\$ 9,677
Ex Cr. Mohya Davies	Council	\$ 1,192	\$ -	\$ 724	\$ -	\$ 352	\$ 8,175	\$ -	\$ -	\$ -	\$ 10,443
Ex Cr. Jeanette Harding	Council	\$ 1,274	\$ -	\$ 382	\$ -	\$ 296	\$ 8,175	\$ 80	\$ -	\$ -	\$ 10,207
Ex Cr. Nigel Hutchinson Brooks	Council	\$ 858	\$ -	\$ 258	\$ -	\$ 121	\$ 8,175	\$ -	\$ -	\$ -	\$ 9,412
Ex Cr. James Fawcett	Personal	\$ -	\$ -	\$ 451	\$ -	\$ 121	\$ 8,175	\$ -	\$ -	\$ -	\$ 8,747
Total Actual (Year to date June 2017)		\$ 15,926	\$ 40,407	\$ 7,314	\$ 707	\$ 9,703	\$ 281,796	\$ 520	\$ 329	\$ 4,947	\$ 361,649
Total Budget (Year to date June 2017)		\$ 37,596	\$ 15,060	\$ 13,608	\$ 1,020	\$ 17,630	\$ 297,186	\$ 504	\$ -	\$ 6,265	\$ 388,869
Variance		\$ 21,670	-\$ 25,347	\$ 6,294	\$ 313	\$ 7,927	\$ 15,390	-\$ 16	-\$ 329	\$ 1,318	\$ 27,220

*Car operating costs are for the 12 months ended 30 June 2017 and includes depreciation, insurance and notional interest.

** Travelling expenditure for Councillors using private vehicles is at the prescribed rate of reimbursement. Reimbursements also include actual public transport costs.

*** Training & professional development includes accommodation, conference and parking expenses.