

**Attachment 1
Councillor Expenditure Report - 1 July 2016 to 31 March 2017**

Councillor Expenditure From 1 July 2016 to 31 March 2017												
Councillor	Car	Travel Expenditure			Other Expenditure							Total
		Councillor Car Operating Cost *	Other travel reimbursements **	Mobile Phone / I pads	Phone/Fax/ Modem	Training & Professional Development ***	Councillor Allowance	Remoteness Allowance	Printing / Sound recording transcripts	Other Costs		
Cr. Aaron Brown	Council	\$ 3,168	\$ -	\$ 26	\$ -	\$ 673	\$ 12,795	\$ -	\$ -	\$ -	\$ 55	\$ 16,717
Cr. Ray Argento	Personal	\$ -	\$ 4,605	\$ 38	\$ -	\$ -	\$ 38,529	\$ -	\$ 48	\$ 55	\$ -	\$ 43,275
Cr. Alyson Skinner	Council	\$ 2,150	\$ 172	\$ 24	\$ -	\$ 2,164	\$ 12,795	\$ -	\$ -	\$ -	\$ -	\$ 17,305
Cr. Jeremy Rich	Personal	\$ -	\$ 1,227	\$ 21	\$ -	\$ 291	\$ 12,795	\$ -	\$ -	\$ -	\$ -	\$ 14,334
Cr. Maxine Kiel	Personal	\$ -	\$ 1,313	\$ 28	\$ -	\$ 673	\$ 12,795	\$ -	\$ -	\$ -	\$ -	\$ 14,809
Cr. Meg Edwards	Personal	\$ -	\$ 1,275	\$ 94	\$ -	\$ -	\$ 12,795	\$ -	\$ -	\$ -	\$ 484	\$ 14,648
Cr. Don Hill	Personal	\$ -	\$ 5,211	\$ 314	\$ 118	\$ 348	\$ 20,970	\$ -	\$ 46	\$ -	\$ -	\$ 27,007
Cr. Andrew McEwen	Personal	\$ -	\$ 8,843	\$ 553	\$ -	\$ 829	\$ 20,970	\$ -	\$ 164	\$ 277	\$ -	\$ 31,636
Cr. Lorraine Brunt	Council	\$ 3,087	\$ -	\$ 329	\$ -	\$ 794	\$ 20,970	\$ -	\$ 2	\$ 55	\$ -	\$ 25,237
Ex Cr. Robert Newton	Council	\$ 1,099	\$ -	\$ 215	\$ -	\$ 121	\$ 25,295	\$ -	\$ 11	\$ -	\$ -	\$ 26,741
Ex Cr. Kieran Kennedy	Council	\$ 901	\$ -	\$ 320	\$ -	\$ 230	\$ 8,175	\$ -	\$ -	\$ 55	\$ -	\$ 9,681
Ex Cr. Mohya Davies	Council	\$ 1,192	\$ -	\$ 578	\$ -	\$ 293	\$ 8,234	\$ -	\$ -	\$ -	\$ -	\$ 10,297
Ex Cr. Jeanette Harding	Council	\$ 1,274	\$ -	\$ 222	\$ -	\$ 296	\$ 8,175	\$ 120	\$ -	\$ -	\$ -	\$ 10,087
Ex Cr. Nigel Hutchinson Brooks	Council	\$ 858	\$ -	\$ 181	\$ -	\$ 121	\$ 8,175	\$ -	\$ -	\$ -	\$ -	\$ 9,335
Ex Cr. James Fawcett	Personal	\$ -	\$ -	\$ 311	\$ -	\$ 121	\$ 8,175	\$ -	\$ -	\$ -	\$ -	\$ 8,607
Total Actual (Year to date March 2017)		\$ 13,729	\$ 22,646	\$ 3,254	\$ 118	\$ 6,954	\$ 231,643	\$ 120	\$ 271	\$ 981	\$ 279,716	
Total Budget (Year to date March 2017)		\$ 19,818	\$ 11,298	\$ 10,206	\$ 765	\$ 13,236	\$ 222,873	\$ 378	\$ -	\$ 4,698	\$ 283,272	
Variance		\$ 6,089	-\$ 11,348	\$ 6,952	\$ 647	\$ 6,282	-\$ 8,770	\$ 258	-\$ 271	\$ 3,717	\$ 3,556	

* Car operating costs are for the 9 months ended 31 March 2017 and includes depreciation, insurance and notional interest.

** Travelling expenditure for Councillors using private vehicles is at the prescribed rate of reimbursement. Reimbursements also include actual public transport costs.

*** Training & professional development includes accommodation, conference and parking expenses.