

Councillor Expenditure Report - 1 July 2016 to 31 December 2016

Councillor Expenditure													
From 1 July 2016 to 31 December 2016													
Councillor	Car	Travel Expenditure				Other Expenditure							Total
		Councillor Car Operating Cost *	Other travel reimbursements **	Mobile Phone / I pads	Phone/Fax/ Modem	Training & Professional Development ***	Councillor Allowance	Remoteness Allowance	Printing / Sound recording transcripts	Other Costs			
Cr. Aaron Brown	Council	\$ 1,650	\$ -	\$ -	\$ -	\$ -	\$ 6,192	\$ -	\$ -	\$ -	\$ 55	\$ 7,897	
Cr. Ray Argento	Personal	\$ -	\$ 1,295	\$ -	\$ -	\$ -	\$ 18,099	\$ -	\$ -	\$ -	\$ -	\$ 19,394	
Cr. Alyson Skinner	Council	\$ 534	\$ 172	\$ -	\$ -	\$ 1,070	\$ 6,192	\$ -	\$ -	\$ -	\$ -	\$ 7,968	
Cr. Jeremy Rich	Personal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,192	\$ -	\$ -	\$ -	\$ -	\$ 6,192	
Cr. Maxine Kiel	Personal	\$ -	\$ 454	\$ -	\$ -	\$ -	\$ 6,192	\$ -	\$ -	\$ -	\$ -	\$ 6,646	
Cr. Meg Edwards	Personal	\$ -	\$ 1,700	\$ -	\$ -	\$ -	\$ 6,192	\$ -	\$ -	\$ -	\$ 59	\$ 7,951	
Cr. Don Hill	Personal	\$ -	\$ 4,075	\$ 265	\$ 118	\$ -	\$ 14,367	\$ -	\$ -	\$ -	\$ -	\$ 18,825	
Cr. Andrew McEwen	Personal	\$ -	\$ 6,767	\$ 431	\$ -	\$ -	\$ 14,367	\$ -	\$ -	\$ 69	\$ 222	\$ 21,977	
Cr. Lorraine Brunt	Council	\$ 1,174	\$ -	\$ 270	\$ -	\$ -	\$ 14,367	\$ -	\$ -	\$ 2	\$ 55	\$ 15,989	
Ex Cr. Robert Newton	Council	\$ 1,099	\$ -	\$ 188	\$ -	\$ -	\$ 25,295	\$ -	\$ -	\$ 11	\$ -	\$ 26,714	
Ex Cr. Kieran Kennedy	Council	\$ 901	\$ -	\$ 265	\$ -	\$ -	\$ 8,175	\$ -	\$ -	\$ -	\$ 55	\$ 9,626	
Ex Cr. Mohya Davies	Council	\$ 1,192	\$ -	\$ 544	\$ -	\$ -	\$ 8,175	\$ -	\$ -	\$ -	\$ 59	\$ 10,263	
Ex Cr. Jeanette Harding	Council	\$ 1,274	\$ -	\$ 168	\$ -	\$ -	\$ 8,175	\$ 120	\$ -	\$ -	\$ -	\$ 10,033	
Ex Cr. Nigel Hutchinson Brooks	Council	\$ 858	\$ -	\$ 140	\$ -	\$ -	\$ 8,175	\$ -	\$ -	\$ -	\$ -	\$ 9,294	
Ex Cr. James Fawcett	Personal	\$ -	\$ -	\$ 270	\$ -	\$ -	\$ 8,175	\$ -	\$ -	\$ -	\$ -	\$ 8,566	
Total Actual (Year to date December 2016)		\$ 8,682	\$ 14,463	\$ 2,541	\$ 118	\$ 2,494	\$ 158,330	\$ 120	\$ 82	\$ 505	\$ 187,335		
Total Budget (Year to date December 2016)		\$ 11,358	\$ 7,532	\$ 6,804	\$ 510	\$ 8,824	\$ 148,582	\$ 252	\$ 3,132	\$ 3,132	\$ 186,994		
Variance		\$ 2,676	\$ 6,931	\$ 4,263	\$ 392	\$ 6,330	\$ 9,748	\$ 132	\$ 82	\$ 2,627	\$ 341		

* Car operating costs are for the 6 months ended 31 December 2016 and includes depreciation (fully depreciated by 2015-16 net of salvage value), insurance and notional interest.

** Travelling expenditure for Councillors using private vehicles is at the prescribed rate of reimbursement. Reimbursements also include actual public transport costs.

*** Training & professional development includes accommodation, conference and parking expenses.