

Councillor Expenditure

From 1 July 2016 to 30 September 2016

Councillor	Car	Travel Expenditure		Other Expenditure							Total
		Councillor Car Operating Cost *	Other travel reimbursements **	Mobile Phone / I pads	Phone/Fax/ Modem	Training & Professional Development ***	Councillor Allowance	Remoteness Allowance	Printing / Sound recording transcripts	Other Costs	
Cr. Robert Newton	Council	\$ 833	\$ -	\$ 119	\$ -	\$ 121	\$ 25,295	\$ -	\$ 11	\$ -	\$ 26,379
Cr. Lorraine Brunt	Council	\$ 799	\$ -	\$ 203	\$ -	\$ 121	\$ 8,175	\$ -	\$ 2	\$ -	\$ 9,300
Cr. Andrew McEwen	Personal	\$ -	\$ 2,760	\$ 280	\$ -	\$ 121	\$ 8,175	\$ -	\$ 69	\$ 82	\$ 11,487
Cr. Kieran Kennedy	Council	\$ 631	\$ -	\$ 174	\$ -	\$ 230	\$ 8,175	\$ -	\$ -	\$ 55	\$ 9,265
Cr. Mohya Davies	Council	\$ 984	\$ -	\$ 392	\$ -	\$ 293	\$ 8,234	\$ -	\$ -	\$ -	\$ 9,903
Cr. Jeanette Harding	Council	\$ 811	\$ -	\$ 112	\$ -	\$ 296	\$ 8,175	\$ 120	\$ -	\$ -	\$ 9,514
Cr. Nigel Hutchinson Brooks	Council	\$ 652	\$ -	\$ 95	\$ -	\$ 121	\$ 8,175	\$ -	\$ -	\$ -	\$ 9,043
Cr. Don Hill	Personal	\$ -	\$ 456	\$ 163	\$ -	\$ 50	\$ 8,175	\$ -	\$ -	\$ -	\$ 8,844
Cr. James Fawcett	Personal	\$ -	\$ -	\$ 170	\$ -	\$ 121	\$ 8,175	\$ -	\$ -	\$ -	\$ 8,466
Total Actual (Year to date September 2016)		\$ 4,710	\$ 3,216	\$ 1,708	\$ -	\$ 1,474	\$ 90,754	\$ 120	\$ 82	\$ 137	\$ 102,201
Total Budget (Year to date September 2016)		\$ 5,679	\$ 3,765	\$ 3,399	\$ 255	\$ 4,096	\$ 74,289	\$ 126	\$ -	\$ 705	\$ 92,314
Variance		\$ 969	\$ 549	\$ 1,691	\$ 255	\$ 2,622	-\$ 16,465	\$ 6	-\$ 82	\$ 568	-\$ 9,887

*Car operating costs are for the 3 months ended 30 September 2016 and includes depreciation (fully depreciated in 2015-16 net of salvage value), insurance and notional interest.

** Travelling expenditure for Councillors using private vehicles is at the prescribed rate of reimbursement. Reimbursements also include actual public transport costs.

*** Training & professional development includes accommodation, conference and parking expenses.