



COUNCIL REPORT – Attachment

26TH AUGUST 2020

All approved CSP initiatives detailed implementation status is as follows:

Initiative	Approved budget	Status
<p>Flu Vaccinations</p> <p>Established subsidised Flu vaccination program along with appropriate COV19 precautions.</p>	\$25,900	<p>In progress till Oct 2020</p> <p># Flu vaccinations Mar-Jul 2020 – 816 over 13 sessions</p>
<p>Local Procurement – Prompt payment of suppliers</p>	N/A	<p>On going</p> <p>June saw 76% of suppliers invoices paid within 14 days and increased to 93% in July</p>
<p>COVID-19 Rates and Hardship Policy</p> <p>Revamped policy to make a suite of payment options available for rates payers, enabling payment arrangements till Jun 21</p>	N/A	<p>Complete</p> <p>Enacted on application</p> <p># 43 applications have been received and plans put in place</p>
<p>Rent Relief</p> <p>Waive rental on Council owned properties</p>	\$51,714	<p>In progress – on track</p> <p>To be reviewed in Sep 2020</p>
<p>Fee Waiver - Business Fees/Permits</p> <p>Reduced business registration fees and permit waivers – 50% Refund 2020 fees, 50% rebate on 2021 fees</p>	\$184,000	<p>In progress – on track</p> <p>2021 Registration Fee invoices due for issue Oct 20. Those businesses who opted for a credit will receive a credit on this invoice, as well as 50% reduction 2021 Business registration fees.</p> <p>600 Businesses will receive refunds and rebates.</p> <p>As at end of Jul 34% of businesses refunds have been processed - 49 requesting a credit and 77 requesting a refund.</p>

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<p>Fee Waiver - Victorian Landfill Levy</p> <p>Waiver of fee increase for garbage levy charges</p>	\$150,000	Complete - Included in 20/21 Rates Notices to be issued mid Aug 2020
<p>Fee Waiver – Caravan Park Annual Permit Holders</p> <p>Fee waiver for Apr-Aug 2020 annual site fees for Council owned (3) caravan parks and impacting 41 annual site permit holders</p>	\$53,915	<p>In progress</p> <p>To be reassessed in Sep 2020</p> <p>41 Annual permit holders will receive relief</p>
<p>Community Information Brochure</p> <p>Development and distribution of 2000 brochures on available support services</p>	\$13,000	<p>Complete June 2020 at no - \$0 cost</p> <p>DHHS covered the cost of initial production and printing</p> <p>Planned for reprint in Sep 20 at a cost of \$3000</p>
<p>Community Restarter/Sanitiser package</p> <p>Provide 200-300 community groups with a package comprising Personal Protective Equipment (e.g. hand sanitiser and dispenser stand)</p>	\$30,000	<p>In progress</p> <p>30 packs have been distributed to date</p>
<p>COVID19 – Business Grants</p> <p>Established a business support Grants program to assist local businesses</p>	\$300,000	<p>In progress</p> <p>First round of grants opened for applications 13th July to 31 July</p> <p>83 businesses have successfully received a \$1000 grant. Criteria to be reviewed for future grant applications.</p>
<p>COVID19 Community Support Grants</p> <p>One-off grants to support not-for-profit organisations/community Service Providers to extend</p>	\$100,000	<p>In progress</p> <p>Grant period opened 1st August till funds exhausted</p>

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services to individuals to maintain social connections		
COVID19 Community Group Grants One off grants providing support for Community Groups to respond to and recover from the impacts of COVID-19	\$100,000	In progress Grant period opened 1 st August till funds exhausted
TOTAL Phase 1 Initiatives	\$1,008,529	